

Barnet Barnes T:702595LD

		2018 Approved
	2012- DOG & KENNEL	
2012-B000-50020	Salary - Employee	40,000.00
2012-B000-50030	Supplies	15,000.00
2012-B000-50070	Equipment	5,000.00
2012-B000-50050	Repairs	2,500.00
2012-B000-55100	Claims	
2012-B000-50140	Contract Service	
2012-B000-50042	PERS	7,000.00
2012-B000-50506	Workers Comp	750
2012-B000-50046	Other Expense	80,000.00
2012-B000-50049	Transfers	
2012-B000-50044	Medicare	500
2012-B000-50100	Health	0
2012-B000-50101	Dental Insurance	0
2012-B000-50102	Vision Insurance	0
2012-B000-50103	Life Insurance	0
	Total	150,750.00
		2018 Approved
	2013 - PUBLIC ASSISTANCE	
2013-H000-50020	Salary Employees	1,700,000.00
2013-H000-50030	Supplies	50,000.00
2013-H000-50070	Equipment	100,000.00
2013-H000-50050	Contract Repair	40,000.00
2013-H000-50900	Assistance	450,000.00
2013-H000-50901	Medical	1,000.00
2013-H000-50902	Facilities	250,000.00
2013-H000-50040	Travel	25,000.00
2013-H000-50042	PERS	240,000.00
2013-H000-50506	Workers Comp	40,000.00
2013-H000-50507	Unemployment	20,000.00
2013-H000-50044	Medicare	35,000.00
2013-H000-50100	Health Insurance	415,000.00
2013-H000-50101	Dental Insurance	35,000.00
2013-H000-50102	Vision Insurance	10,000.00
2013-H000-50103	Life Insurance	4,000.00
2013-H000-50046	Other Expense	55,000.00
	Total	3,470,000.00
		2018 Approved
	2014- MARRIAGE LICENSES SPECIAL FUND	
2014-WW00-50046	Other Expense	10,000.00
	Total	10,000.00
		2018 Approved
	2015- COURT COMPUTER LEGAL RESEARCH	
2015-GG00-50046	Expense	
2015-GGG0-50046	Clerk of Court Expense	
	Total	
		2018 Approved
	2017 - MUNI COURT LEGAL RESEARCH EXPENSES	
2017-GG00-50043	Muni Crt. Legal Research Exp.	
	Total	

		2018
	2018 - COMMON PLEAS COMPUTER LEGAL RESEARCH	Approved
2018-HHH0-50020	C. Pleas Comp. Legal Research	
	Total	
		2018
	0120 - LAW ENFORCEMENT TRUST: PROS.	Approved
C000-0010	Exp. Prosecutor	
	Total	
		2018
	2020 - LAW ENFORCEMENT TRUST: FEDERAL	Approved
2020-C100-50046	Sheriff	100,000.00
	Total	100,000.00
		2018
	2022 - LAW ENFORCEMENT TRUST FUND - STATE	Approved
2022-C100-57600	Sher LETF State	10,000.00
2022-C200-57600	State Exepnse	
	Total	10,000.00
		2018
	2025 - INDIGENT GUARDIANSHIP EXPENSES	Approved
2025-B200-50046	Expenses	
	Total	
		2018
	2026 - REAL ESTATE ASSESSMENT	Approved
2026-J000-50020	Salary - Employees	360,000.00
2026-J000-50030	Supplies	15,000.00
2026-J000-50140	Contract Service	400,000.00
2026-J000-50042	PERS	50,400.00
2026-J000-50044	Medicare	5,220.00
2026-J000-50506	Workers Comp	3,200.00
2026-J000-50046	Other Expense	15,000.00
2026-J000-50100	Health Insurance	60,000.00
2026-J000-50101	Dental Insurance	2,000.00
2026-J000-50102	Vislon Insurance	820
2026-J000-50103	Life Insurance	250
	Total	911,890.00
		2018
	4100 - DITCH MAINTENANCE	Approved
4100-R000-57610	Labor	
4100-R000-50600	Materials	
4100-R000-50070	Equipment	
4100-R000-50080	Petitioned Construction	
4100-R000-50804	Contract Projects	
4100-R000-50046	Other Expense	
	Total	
		2018
	4150 - DITCH EQUIPMENT	Approved
4150-R100-59070	Equipment	
	Total	
		2018
	0180 - FEMA FUND: ENGINEER	Approved
M000-0010	Engineer Transfers	
	Total	

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0180 - FEMA FUND: ENGINEER		2018 Approved
M000-0010	Engineer Transfers	
	Total	
018A - FEMA FUND: EMA		2018 Approved
MMM1-0010		
2030 - EMA: EMPG		2018 Approved
2030-R200-50020	Salary	105,500.00
2030-R200-50030	Supplies	5,000.00
2030-R200-50046	Other	19,000.00
2030-R200-50070	Equipment	5,000.00
2030-R200-50140	EMPG Contract Services	
2030-R200-50506	EMPG BWC	1,300.00
2030-R200-50042	EMA-EMPG PERS	14,000.00
2030-R200-50100	Health Insurance	10,100.00
2030-R200-50101	Dental Insurance	510.00
2030-R200-50102	Vision Insurance	140.00
2030-R200-50103	Life Insurance	100.00
2030-R200-50044	Medicare	1,350.00
	Total	162,000.00
2031 - EMA: EMERGENCY OP. CENTER		2018 Approved
2031-R300-50020	Materials	
2031-R300-50046	Other	
2031-R300-50140	Contract Service	
	Total	
2032 - EMA: HOMELAND SECURITY PLANNING		2018 Approved
2032-R400-50020	Salary	
2032-R400-50104	Training	
2032-R400-50460	Other	
2032-R400-50106	Equipment '03	
2032-R400-50106	Equipment '04	
2032-R400-50107	Equipment '05	
2032-R400-50140	Contract Services	
2032-R400-50108	Homeland Security '2006	
2032-R400-50109	Homeland Security '2007	
	Total	
2033 - CERT GRANTS		2018 Approved
2033-R500-50030	Supplies	
2033-R500-50110	Instructors	
2033-R500-50111	Food	
	Total	
2034 - EMA: CITIZEN CORPS GRANT		2018 Approved
2034-R500-50112	TAP Trainers	
2034-R500-50113	CRT	
2034-R500-50030	CC Supplies	
2034-R500-50114	TAP Supplies	
2034-R500-50115	CORP TAP	
	Citizen Corp	
2034-R500-50116	CC Misc.	
2034-R500-50117	Contracts	
	Total	

		2018
		Approved
2035- SPECIAL LEVY MR/DD		
2035-S200-50020	Salary - Employee Regular	2,330,300.00
2035-S000-50030	Supplies .	111,850.00
2035-S000-50118	Preschool Grant Expense	
2035-S000-50070	Equipment	77,000.00
2035-S000-50050	Repairs	34,500.00
2035-S000-50140	Services	637,700.00
2035-S000-50119	Medicaid Waiver Match	1,150,000.00
2035-S000-50040	Travel/Staff Development	40,450.00
2035-S000-50042	PERS:STRS	390,600.00
2035-S000-50506	Wokers Comp	26,200.00
2035-S000-50044	Medicare	39,000.00
2035-S000-50046	Other (Insurance)	0
2035-S000-50049	Transfer Out	0
2035-S000-50100	Health Insurance	362,400.00
2035-S000-50101	Dental Insurance	18,000.00
2035-S000-50102	Vision Insurance	5,000.00
2035-S000-50103	Life Insurance	2,000.00
2035-S010-50020	Salary - Employee STRS	338,000.00
	Total	5,563,000.00
2036 - MRDD RESIDENTIAL SERVICES		
2036-TT00-50120	Comm. DD Serv Supp Livg	
2036-TT00-50121	Comm. DD Res. Serv. Obra Div.	
2036-TT00-50122	Comm. MR/DD Res. Serv Fam Res.	
	Total	
2037 Habilitation Center		
2037-TT00-50123	Habilitation Cntr. Exp.	
	Total	
		2018
2038 - MR/DD CAPITAL FUND		Approved
2038-TT00-55049	Transfers Out	
2038-TT00-05125	Other Expense	
2038-TT00-50804	Contract Projects	
	Total	
		2018
2039 - COURTS SECURITY GRANTS		Approved
2039-I100-50126	Muni. Ct. Security Expense	0.00
2039-I100-50127	Juvenile/Probate Security Exp.	200.00
2039-I100-50128	Common Pleas Security Exp.	0.00
	Total	200.00
		2018
2040 - LAW LIBRARY		Approved
2040-H000-50020	Law Library Salary	39,606.65
2040-H000-50030	Law Library Supplies	4,000.00
0240-H000-50130	Law Library Online Research	80,000.00
2040-H000-50042	Law Library PERS	5,227.00
2040-H000-50044	Law Library Medicare	541
2040-H000-50506	Law Library WorkersComp	628.53
2040-H000-50046	Law Library Other Expense	16,000.00
2040-H000-50131	Law Library Books	70,000.00
2040-H000-50132	Law Library Furniture & Equip	4,000.00
2040-H400-50100	Law Library Health Ins.	5,849.37
2040-H000-50101	Law Library Dental Insurance	
2040-H000-50102	Law Library Vision Insurance	
2040-H000-50103	Law Library Life Insurance	35.2
2040-H000-50133	Law Library Software	1,000.00
2040-H000-50134	Law Library Capital Exp.	15,000.00
	Total	241,887.75

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		2018 Approved
	2041 - MUNI. COURT COMP. EQUIPMENT	
2041-G100-50046	Computer Expense	
	Total	
		2018 Approved
	2042 - SPECIAL LEVY: 9-1-1	
2042-S100-50020	Salaries	560000.00
2042-S100-50030	Supplies	2000.00
2042-S100-50070	Equipment	100000.00
2042-S100-50140	Contract Service	75000.00
2042-S100-50041	Adv. & Printing	
2042-S100-50040	Travel	
2042-S100-50042	PERS	3.00
2042-S100-50506	Workers Comp	9500.00
2042-S100-50044	Medicare	8000.00
2042-S100-50100	Health Insurance	63000.00
2042-S100-50101	Dental Insurance	3500.00
2042-S100-50102	Vision Insurance	750.00
2042-S100-50103	Life Insurance	600.00
2042-S100-50046	Other Expenses	20000.00
	Total	210350.00
		2018 Approved
	2043 - CONCEAL AND CARRY WEAPONS	
2043-S200-0010	State	125,000.00
2043-S200-0020	Other	125,000.00
	Total	125,000.00
		2018 Approved
	2044 - INDIGENT DRIVERS ALCOHOL TRUST	
2044-B300-50061	Muni. Court	
2044-B300-50062	Juvenile Court	
2044-B300-50063	Common Pleas	
	Total	
		2018 Approved
	2046 - INTERLOCK & ALCOHOL MONITORING DEVICE	
2046-B300-50065	Interlock & Alcohol	
		2018 Approved
	2045 - JUVENILE INDIGENT ALCOHOL	
2045-B200-50064	Juvenile Indigent Alcohol	300.00
	Total	300.00
		2018 Approved
	2047 - PROB/JUV COMPUTER EQUIPMENT	
2047-B400-50046	Prob/Juv Computer Expenses	8,000.00
2047-B400-50049	Prob/Juv Trans/Adv. Out	
	Total	8,000.00
		2018 Approved
	2048 - CERTIFICATE OF TITLE	
2048-E200-50020	Salary - Employees	130,000.00
2048-E200-50030	Supplies	3,000.00
2048-E200-50070	Equipment	0
2048-E200-50050	Repairs	0
2048-E200-50042	PERS	18,000.00
2048-E200-50044	Medicare	2,000.00
2048-E200-50100	Health Insurance	40,000.00
2048-E200-50101	Dental Insurance	2,500.00
2048-E200-50102	Vision Insurance	500
2048-E200-50103	Life Insurance	200
2048-E200-50506	Workers Comp	1,500.00
2048-E200-50049	Transfers Out	0
2048-E200-50046	Other Expense	800
2048-E200-50507	Unemployment	0
	CORSA	
	Total	198,500.00

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		2018
		Approved
6000 - SHERIFF POLICING ROTARY FUND		
6000-X000-50010	Salaries	350,000.00
6000-X000-50070	Equipment (includes uniforms)	60,000.00
6000-X000-50042	PERS	20,000.00
6000-X000-50506	Workers Comp	
6000-X000-50044	Medicare	800
6000-X000-50046	Other Exp/Insurance	10,000.00
6000-X000-50100	Health Insurance	6,000.00
6000-X000-50101	Dental Insurance	360.00
6000-X000-50102	Vision Insurance	96.00
6000-X000-50103	Life Insurance	48.00
	Total	447,304.00
		2018
6010 - AIRPORT		Approved
6010-M000-50020	Salary - Employee	60,000.00
6010-M000-50100	Health Insurance	5,100.00
6010-M000-50030	Supplies	8,000.00
6010-M000-50801	Fuel	265,000.00
6010-M000-50070	Equipment	2,000.00
6010-M000-54000	Grant Disbursement	75,000.00
6010-M000-50050	Repairs	50,000.00
6010-M000-50040	Travel	2,000.00
6010-M000-50140	Contract Service	12,500.00
6010-M000-50042	PERS	9,000.00
6010-M000-50100	Insurance	10,000.00
6010-M000-50506	Workers Comp	750
6010-M000-50440	Medicare	800
6010-M000-50802	Utilities	16,000.00
6010-M000-50101	Dental Insurance	300
6010-M000-50102	Vision Insurance	100
6010-M000-50103	Life Insurance	50
6010-M000-50046	Other Expense	75,000.00
6010-M000-54002	Capital Pay	28,140.00
6010-M000-54000	Sales Tax	20,000.00
6010-M000-54003	Capital Pay-Roof	8,525.00
	Total	648,265.00
6020 - SANITARY DISTRICT		2018
6020-P400-50020	Engineering	Approved
6020-P400-50059	Salary	
6020-P400-0046	Other	
6020-P400-50042	PERS	
6020-P400-5506	Workers Comp	
6020-P400-50100	Health Insurance	
6020-P400-50101	Dental Insurance	
6020-P400-50102	Vision Insurance	
6020-P400-50103	Life Insurance	
6020-P400-50044	Medicare	
	Total	
		2018

		2018 Approved
	6030 - CHOCTAW LAKE: SEWER CONST.	
6030-P500-50020	Salary	
6030-P500-50090	Construction	
6030-P500-50030	Supplies	
6030-P500-50802	Utilities	
6030-P500-50600	Materials	
6030-P500-50050	Repairs	
6030-P500-50140	Contract Service	
6030-P500-9999	Engineering	
6030-P500-50070	Equipment	
6030-P500-50040	Travel	
6030-P500-50046	Other	
6030-P500-50042	PERS	
6030-P500-50506	Workers Comp	
6030-P500-50100	Health Insurance	
6030-P500-50101	Dental Insurance	
6030-P500-50102	Vision Insurance	
6030-P500-50103	Life Insurance	
6030-P500-50044	Medicare	
6030-P500-51000	Principle Payments	
6030-P500-52000	Interest Expense	
6030-P500-53000	Capital Improvement	
6030-9500-54002	Sewer Construction-Capital	
6030-P500-59999	Construction	
6030-P500-54003	Grinder Pump Replacement	
6030-P500-54004	Capital Replacement Fund	
	Total	
	032A - CHOCTAW LAKE: SEWER MAINT (OLD)	2018 Approved
P500-0010	Salary	
P500-0030	Supplies	
P500-0040	Utilities	
P500-0050	Materials	
P500-0060	Repairs	
P500-0070	Contract Service	
P500-0090	Medicare	
P500-0100	Equipment	
P500-0110	Insurance	
P500-0120	Travel	
P500-0140	Materials	
P500-0150	Other Expense	
P500-0210	PERS	
P500-0220	Workers Comp	
	Total	
	6040 - 170/42 SEWER: USAGE	2018 Approved
6040-P000-50020	Salary	
6040-P000-50030	Supplies	
6040-P000-50802	Utilities	
6040-P000-50600	Materials	
6040-P000-50050	Repairs	
6040-P000-50140	Contract Service	
6040-P000-50059	Engineering	
6040-P000-50070	Equipment	
6040-P000-50040	Travel	
6040-P000-50046	Other Expense	
6040-P000-50042	PERS	
6040-P000-50506	W Comp	
6040-P000-50100	Insurance	
6040-P000-50044	Medicare	
6040-P000-51000	Principle Payments	
6040-P000-52000	Interest Expense	
6040-P000-54002	Capital Improvement	
6040-P000-54004	Capital Replacement Fund	
6040-P000-50100	Insurance	
6040-P000-50101	Insurance-Dental	
6040-P000-50102	Insurance-Vision	

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6040-P000-50103	Insurance-Life	
		Total
6045-P100-50020	Salary	
6045-P100-50030	Supplies	
6045-P100-50050	Repairs	
6045-P100-50140	Contract Services	
	Engineering	
6045-P100-50040	Travel	
6045-P100-50046	Other	
6045-P100-50042	PERS	
6045-P100-50506	W Comp	
6045-P100-50100	Insurance	
6045-P100-50044	Medicare	
	Principle	
	Interest	
6045-P100-51000	Principle Payments	
6045-P100-52000	Interest Expense	
	Salary	
	Supplies	
	Utilities	
6045-P100-53000	Materials	
6045-P100-50070	Repairs	
6045-P100-50040	Contract Services	
6045-P100-50046	Disposal	
6045-P100-50100	Equipment	
6045-P100-50101	Travel/Training	
6045-P100-50102	Other Expense	
6045-P100-50103	Insurance	
	Insurance-Dental	
	Insurance-Vision	
	Insurance-Life	
	Total	
		2018 Approved
	6050 - CAMP WISSALOHICAN: SEWER MAIN	
6050-P000-57610	Salary	
6050-P000-50030	Supplies	
6050-P000-50802	Utilities	
6050-P000-50500	Materials	
6050-P000-50050	Repair	
6050-P000-50140	Contract Service	
6050-P000-50070	Equipment	
6050-P000-50040	Travel	
6050-P000-50046	Other	
6050-P000-50042	PERS	
6050-P000-50506	Workers Comp	
6050-P000-50100	Insurance	
6050-P000-50100	Insurance-Dental	
6050-P000-50102	Insurance-Vision	
6050-P000-50103	Insurance-Life	
6050-P000-50044	Medicare	
6050-P000-51000	Principle Payments	
6050-P000-52000	Interest Expense	
6050-P000-50059	Engineering	
6050-P000-52000	Interest	
6050-P000-54002	Capital Improvement	
6050-P000-54004	Capital Replacement Fund	
	Total	
		2018 Approved
	4040 - DITCH CONSTRUCTION	
4040-Q000-51000	Principle Payment	
4040-Q000-52000	Interest Expense	
4040-Q000-50059	Engineer Fees	
4040-Q000-50804	Projects	
	Advertising & Printing	
4040-Q000-50700	Notes	
4040-Q000-50046	Other Expense	
	Total	

		2018
	4045 - PERMANENT IMPROVEMENT	Approved
4045-N000-50804	Project	
4045-N000-50805	Land	
4045-N000-50046	Other Expense	
	Total	
		2018
	4050 - AIRPORT CONSTRUCTION	Approved
4050-N000-50804	Projects	
	Total	
		2018
	6055 - I-70/US 42 SEWER: CONSTRUCTION	Approved
6055-Q300-51000	Principle	
6055-Q300-52000	Interest	
6055-Q300-50090	Sewer Construction	
	Total	
		2018
	6060 - BURR OAKS: CONSTRUCTION	Approved
6060-Q400-51000	Principle	
6060-Q400-52000	Interest	
6060-Q400-50090	Construction	
	Total	
		2018
	3000 - ENGINEER FACILITY US 42 & I-70	Approved
3000-Q500-50140	Contract Service	
3000-Q500-50804	Contract Project	
3000-Q500-50041	Advertising	
3000-Q500-50049	Transfers Out	
3000-Q500-50046	Other Expense	
	Total	
		2018
	3010 - BOND RETIREMENT: DJFS	Approved
3010-O000-51000	Bond Principle	
3010-O000-52000	Bond Interest	
3010-O000-50046	Other Expense	
	Total	
		2018
	3015 - BOND RETIREMENT: ENGINEER FAC.	Approved
3015-O000-51000	Bond Principle	
	General Fund Contribution	
	Engineer Contribution	
	Rental Contribution	
3015-O000-52000	Bond Interest	
3015-O000-50046	Other Expense	
	Total	
		2018
	3020 - BOND RETIREMENT: CO. FACILITY	Approved
3020-O000-51000	Bond Principle	
3020-O000-52000	Bond Interest	
3020-O000-50046	Other Expense	
	Total	
		2018
	6055 - CHOCTAW SEWER: CONSTRUCTION	Approved
6055-R100-51000	Principle	
6055-R100-52000	Interest	
6055-R100-50046	Other	
	Total	

		2018
		Approved
2058 - WORKFORCE DEVELOPMENT		
2058-H200-50020	Workforce Development	35,000.00
2058-H200-50030	Supplies	5,000.00
2058-H200-50070	Equipment	10,000.00
2058-H200-50140	Contract Service	75,000.00
2058-H200-50049	Workforce Development Transfers	200,000.00
2058-H200-50046	Workforce Development Other Expense	3,000.00
2058-H200-50042	Workforce Development-PERS	4,000.00
2058-H200-50506	Workforce Development-Workers	1,000.00
2058-H200-50044	Workforce Development Medicare	1,500.00
2058-H200-50507	WIA-Unemployment	2,000.00
2058-H200-50046	WIA-Other	
2058-H200-50103	WIA Life Insurance	
	Total	336,500.00
		2018
7010 - SOIL & WATER		Approved
7010-L000-50020	Salary - Employees	138,651.00
7010-L000-50030	Supplies	500
7010-L000-50070	Equipment	1,000.00
7010-L000-50157	Rentals	15,450.00
7010-L000-50059	Service Fees	1,703.00
7010-L000-57500	Scholarships	
7010-L000-50040	Travel	6,000.00
7010-L000-50041	Advt. & Printing	500
7010-L000-50042	PERS	19,411.00
7010-L000-50506	Workers Comp	1,387.00
7010-L000-50044	Medicare	2,010.00
7010-L000-50046	Other Expense	2,000.00
7010-L000-50100	Health Insurance	15,232.00
7010-L000-50101	Dental Insurance	765
7010-L000-50102	Vision Insurance	276
7010-L000-50103	Life Insurance	230
7010-L000-57600	Farmland Preservation	
	Total	205,115.00
		2018
7040 - FAMILY COUNCIL		Approved
7040-T890-50140	Contract Service	115,816.00
	Total	115,816.00
		2018
7041 - FAMILY COUNCIL		Approved
7041-T890-50140	Family Council OFCF	15,750.00
	Total	15,750.00
		2018
7042 - FAMILY COUNCIL PLACEMENT		Approved
7042-T890-50140	Family Council	3,400.00
	Total	3,400.00
		2018
7043 - FAMILY COUNCIL HMG/GRF C		Approved
7043-T890-50140	Family Council	40,000.00
	Total	40,000.00
		2018
7044 - FAMILY COUNCIL HMG PART C		Approved
7044-T890-50140	Family Council HMG Part C	122,599.00
	Total	122,599.00

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7045-T890-50140	7045 - FAMILY COUNCIL HMG GRF HV	2018 Approved
	Family Council	12,884.00
	Total	12,884.00
		2018
	7046 - FAMILY COUNCIL CTF	Approved
7046-T890-50140	Family Council	104,502.00
	Total	104,502.00
		2018
	7047 - FAMILY COUNCIL FCSS	Approved
7047-T890-50140	Family Council	23,968.00
	Total	23,968.00
		2018
	7048 - FAMILY AND CHILDREN FIRST	Approved
7048-T891-50020	Salaries	195,945.00
7048-T891-50030	Supplies	10,000.00
7048-T891-50070	Equipment	8,000.00
7048-T891-50140	Contract Service	50,100.00
7048-T891-50040	Travel	5,000.00
7048-T891-50042	PERS/STRS	23,000.00
7048-T891-50160	STRS	0
7048-T891-50506	Workers Comp	1,900.00
7048-T891-50044	Medicare	2,400.00
7048-T891-50100	Health Insurance	28,000.00
7048-T891-50101	Dental Insurance	1,700.00
7048-T891-50102	Vision Insurance	400
7048-T891-50103	Life Insurance	200
7048-T891-50802	Utilities	7,000.00
	Total	333,645.00
		2018
	7049 - FAMILY SERVICES	Approved
7049-T891-50020	Salaries	51931.50
7049-T891-50070	Equip	10000.00
7049-T891-50140	Contract Service	105154.00
7049-T891-50040	Travel	7500.00
7049-T891-50042	PERS	5750.00
7049-T891-50160	STRS	
7049-T891-50506	Workers Comp	700.00
7049-T891-50044	Medicare	600.00
7049-T891-50100	Health Insurance	17500.00
7049-T891-50101	Dental Insurance	800.00
7049-T891-50102	Vision Insurance	200.00
7049-T891-50103	Life Insurance	75.00
	Total	200,210.50
		2018
	7050 - EVEN START	Approved
7050-T892-50802	Utilities	
7050-T892-50020	Salaries-PERS	145,964.00
7050-T892-50802	Salaries-STRS	0
7050-T892-50030	Supplies	5,000.00
7050-T892-50070	Equipment	2,000.00
7050-T892-50140	Contract Service	30,000.00
7050-T892-50040	Travel	8,000.00
7050-T892-50042	PERS	20,000.00
7050-T892-50160	STRS	0
7050-T892-50506	Workers Comp	1,500.00
7050-T892-50044	Medicare	2,100.00
7050-T892-50100	Health Insurance	40,000.00
7050-T892-50101	Dental Insurance	2,600.00
7050-T892-50102	Vision Insurance	600
7050-T892-50103	Life Insurance	200
	Total	257,964.00

		2018
		2018
7051 - HELP ME GROW		Approved
7051-T893-50020	Salaries	90,000.00
7051-T893-50021	SAL STRS	0
7051-T893-50030	Supplies	5,000.00
7051-T893-50070	Equipment	2,500.00
7051-T893-50140	Contract Service	22,934.00
7051-T893-50040	Travel	12,000.00
7051-T893-50042	PERS	12,750.00
7051-T893-50160	STRS	0
7051-T893-50506	Workers Comp	1,000.00
7051-T893-50044	Medicare	1,350.00
7051-T893-50100	Health Insurance	19,250.00
7051-T893-50101	Dental Insurance	1,750.00
7051-T893-50102	Vision Insurance	375
7051-T893-50103	Life Insurance	100
	Total	169,009.00
		2018
7052 - HELP ME GROW - TANF		Approved
7052-T893-50020	Salaries	135,000.00
7052-T893-50140	Contract Service	34,400.00
7052-T893-50040	Travel	8,000.00
7052-T893-50042	PERS	19,000.00
7052-T893-50506	W Comp.	1,500.00
7052-T893-50044	Medicare	2,000.00
7052-T893-50100	Health Insurance	22,000.00
7052-T893-50101	Dental Insurance	1,500.00
7052-T893-50102	Vision Insurance	300
7052-T893-50103	Life Insurance	100
7052-T893-50030	Supplies	5,000.00
	Total	228,800.00
		2018
7053 - HELP ME GROW - PART CC		Approved
7053-T894-50140	Contract Service	122,599.00
	Total	122,599.00
		2018
7054 - CHILDREN TRUST - FC		Approved
7054-T894-50140	Contract Service	
	Total	
		2018
7055 - FAST'05 - FC		Approved
7055-T892-50170	Contract Service	23,968.00
	Total	23,968.00
		2018
7056 - PARTNERSHIP FOR SUCCESS		Approved
7056-T896-0330	Salaries	0
7056-T896-0340	Supplies	0
7056-T896-0380	Equipment	0
7056-T896-0380	Contract Service	0
7056-T896-0430	Travel	0
7056-T896-0440	PERS	0
7056-T896-0450	Workers Comp	0
7056-T896-0460	Medicare	0
7056-T896-0470	Insurance	0
	Total	0

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		2018
	7066-P.T. MEMORIAL	Approved
7056-T892-50140	P.T. Memorial	2,616.03
	Total	2,616.03
		2018
	7067-ENGAGE	Approved
7057-T892-50140	Contract Service	0
	Total	0
		2018
	7058-ABC Blueprint	Approved
7058-T896-50140	Contract Service	0
	Total	0
		2018
	7059 - Contingency Contract	Approved
7059-T897-5040	HMG Contingency Contract 2011	0
	Total	0
		2018
	7060 - PREVENTION EDUCATION AOD	Approved
7050-T897-50140	Contract Services	0
	Total	0
		2018
	7060 - PREVENTION EDUCATION PRC	Approved
7060-T897-50140	Contract Services	
	Total	
		2018
	7061-Prevention Ed	Approved
7061-T897-50020	Prevention Ed	0
	Total	0
		2018
	7062 - PREVENTION EDUCATION OTHER	Approved
7062-T897-50020	Salaries - PERS	56132.00
7062-T897-50030	Supplies	25000.00
7062-T897-50070	Equipment	1500.00
7062-T897-50140	Contract Service	75500.00
7062-T897-50040	Travel	5000.00
7062-T897-50042	PERS	6500.00
7062-T897-50160	STRS	0.00
7062-T897-50506	Workers Comp	600.00
7062-T897-50044	Medicare	750.00
7062-T897-50100	Health Insurance	0.00
7062-T897-50101	Dental Insurance	0.00
7062-T897-50102	Vision Insurance	0.00
7062-T897-50103	Life Insurance	50.00
	Total	171032.00
		2018
	5000 - MARY STATLER LOVE TRUST FUND	Approved
5000-U000-50046	Expense	1,500.00
	Total	1,500.00
		2018
	5001 - TRUST FUND: DITCH BIDS	Approved
6001-U000-50460	Expense	
	Total	

		2018
	4051- CHARLESTON CHILICOTHE TIF	Approved
4051-U200-50046	Road Improvements	
	Total	
		2018
	0720 - FEDERAL BLOCK GRANT	Approved
T200-0010	Project Expense	
T200-001A	FY2006	
T200-001B	FY2007	
T200-001C	FY2008	
	Total	
		2018
	7075 - FEDERAL BLOCK GRANT CHIP	Approved
7075-T500-55000	HOME	
7075-T500-55001	CDBG	
7075-T500-55002	Project Expense	1,000.00
7075-T500-55003	FY04 OHTF E	1,000.00
7075-T500-50050	Program Income Improvement	1,000.00
7075-T500-50015	Fed. Blk. Grant CHIP CDBG	1,000.00
7075-T500-55004	FY CHIP A FY10	
7075-T500-55005	CHIP Admin. FY 12	
7075-T500-55006	CHIP CDBG FY 12	
	FY04 HOME	
	FY05 HOME	
	FY06 HOME	
7075-T500-55009	FY04 CDBG	
	FY2002 CDBG	
7075-T500-55007	FY12 HOME	1,000.00
7075-T500-55008	FY12 CDBG	1,000.00
	CHIP Admin.	
	Total	6,000.00
		2018
	7076- LOCAL EMERGENCY PLANNING COMM	Approved
7076-T600-50046	Other Expense	5,250.00
7076-T600-50020	Salaries	
7076-T600-50140	Contract Service	12,000.00
7076-T600-50042	PERS	
7076-T600-50044	Medicare	
7076-T600-50006	Workers Comp	
7076-T600-50049	Transfers Out	
	Total	17,250.00

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	7080 - FELONY DEL. CARE & CUSTODY	2018 Approved
7080-T800-50020	Salaries	
7081-T800-50020	510 Grant Adm. Salary	
7082-T800-50020	510 Grant Prob. Monitor	
7083-T800-50020	510 Program Adm. FC	
7084-T800-50020	Variable Prob Mon	
7081-T800-50070	Substance Abuse	4,086.18
7080-T800-50070	Equipment	
7080-T800-50046	Other Expense	
7080-T800-50140	Contract Service	
7080-T800-50040	Travel	1,585.83
7081-T800-50040	510 Grant Travel	
7082-T800-500040	Variable Prob Mon TR	
7080-T800-50042	PERS	8,040.30
7081-T800-50042	510 Grant PE	
7082-T800-50042	Variable Prob Mon PE	38.4
7080-T800-50506	Workers Comp	687.77
7081-T800-50506	510 Grant Workers Comp	
7082-T800-50506	Variable Prob Mon W	
7080-T800-50020	Probation 101 Salary	67,458.53
7081-T800-50044	510 Grant Medicare	833.58
7082-T800-50044	Variable Prob Mn ME	
7081-T800-50005	510 Grant Family Support	27,868.60
7081-T800-50006	510 Grant Mental Health	15,152.06
7081-T800-50007	510 Grant Prevention	10,915.32
7081-T800-50008	510 Home Based Service	3,020.22
7081-T800-50009	510 Youth Prevention	4,550.00
7080-T800-5-0243	Transportation	31,023.64
7080-T800-5-0240	Alternative Schhols	100.00
7080-T800-5-0230	Clinical Assessment	8,100.00
7080-T800-5-0220	Division	-400.15
7080-T800-5-0200	Program Administration	1,275.00
7080-T800-5-0103	Anthem Life Insurance	49.74
7080-T800-5-0102	Vision Insurance	172.20
7080-T800-5-0101	Dental Insurance	828.98
7080-T800-5-0100	Insurance	12,767.71
	Total	185,386.20
		2018
	7100 - SHERIFF EDUCATIONAL PROGRAMS	Approved
7100-T900-50020	D.A.R.E. - Salary L.E. Officer	25,000.00
7100-T900-50030	D.A.R.E. - Supplies	5,000.00
7100-T800-50020	G.R.E.A.T.: Salary	
7100-T800-50030	G.R.E.A.T. - Supplies	
	Total	30,000.00
		2018
	7105 ARSON REGISTRY	Approved
7105-T820-5-0045	Arson Expense	3,000.00
	Total	3,000.00
		2018
	0800 - AMITY PIKE BRIDGE PROJECT	Approved
T880-0380	Project Expense	
	Total	
		2018
	7110 Common Pleas Technology Grant Fund	Approved
7110-T800-50046	Technology Grant Expenses	
	Total	

	7125 - PARK DISTRICT	2018 Approved
7125-T892-50030	Salaries	
7125-T892-51800	Grant Funding	
7125-T892-51801	Supplies	
7125-T892-51082	Mowing	
7125-T892-50042	Snow Removal	
7125-T892-50506	Audit Expenses	
7125-T892-50044	PERS	
	Workers Comp	
	Medicare	
7125-T892-50046	Other Expense	1,000.00
7125-T892-50804	Projects	
	Total	1,000.00
		2018
	7126 - PARK DISTRICT	Approved
7126-T830-50046	Double Bond Property Exp.	
	Total	
		2018
	7200- AGENCY TWP MV PERM	Approved
7200-AA03-52001	Agency TWP MV Perm Tax	100,000.00
	Total	100,000.00
		2018
	7305 - INDIGENT APPLICATION FEE	Approved
7305-AA05-0046	Application Fee	3,600.00
	Total	3,600.00
		2018
	7310- AGENCY BD ELECTION	Approved
7310-AA06-50046	Agency Fees	
	Total	
		2018
	7315- AGENCY UNCLAIMED MONEY	Approved
7315-AA07-51700	Agency Unclaimed Money	28,000.00
	Total	28,000.00
		2018
	7320 - AGENCY AUTO REGISTRATION	Approved
7320-AA08-51800	Agency Auto Townships	48,000.00
7320-AA08-51801	Agency Auto Corps.	192,000.00
	Total	240,000.00
		2018
	7321- AGENCY MV CORP PERM EXPS.	Approved
7321-AA08-51802	Agency MP CORP PER Tax	95,000.00
	Total	95,000.00
		2018
	7325- AGENCY GENERAL TAX	Approved
7325-AAA0-51900	Agency- Tax Local	50,000,000.00
7325-AAA0-51901	Agency- Tax Out	300,000.00
7325-AAA0-51902	Agency-Tax Refund	500,000.00
	Total	50,800,000.00
		2018
	7326- ESTATE TAX	Approved
7326-AAA1-51900	Agency- Tax Local	
7326-AAA1-51901	Agency- Tax Out	
7326-AAA1-51902	Agency-Tax Refund	
	Total	

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		2018
	7327-OHIO AGENCY	Approved
7327-AAA0-50046	Ohio Housing Trust Exp	180,000.00
	Total	180,000.00
		2018
	7328-PERSONAL PROPERTY	Approved
7328-AAA2-51900	Personal Property	35,000.00
	Total	35,000.00
		2018
	7329-TRAILER TAX	Approved
7329-AAA3-51900	Trailer Tax	149,800.00
7329-AAA3-51901	Trailer Tax Out of City	7,000.00
7329-AAA3-51902	Trailer Tax Refund	200
	Total	157,000.00
		2018
	7330-CIGARETTE TAX	Approved
7330-AAA4-51901	Cigarette Tax	5,600.00
	Total	5,600.00
		2018
	7331-LOCAL GOVERNMENT	Approved
7331-AAA5-52100	Local Government Township	200,000.00
7331-AAA5-52101	Local Government Corp.	300,000.00
7331-AAA5-52102	Local Government County	325,000.00
7331-AAA5-52103	Local Government Libr.	1,300,000.00
	Total	2,125,000.00
		2018
	7332-TOWNSHIP GAS AND CENTS	Approved
7332-AAA6-52100	Township Gas and Cents	1,200,000.00
	Total	1,200,000.00

Following a second from Mr. Hunter the result of the roll call was: Mr. Forrest, yes, Mr. Dhume, yes, and Mr. Hunter, yes.