

Commissioners Journal # 87 Page 259

December 26, 2017

Barrett Barbers T1702596LD

Subject: Bills – Approved – Madison County

After reviewing each of the purchase orders, then and nows, and vouchers listed above, Mr. Hunter moved to approve all purchase orders and allow payment of all then and nows and vouchers.

Following a second from Mr. Dhume the result of the roll call was: Mr. Forrest, yes, Mr. Dhume, yes, and Mr. Hunter, yes.

Subject: Resolution – Approved 2018 – General Fund Budget

Mr. Dhume moved to approve the 2018 General Fund budget for a figure of \$13,584,249.90.

		2018
		Approved
Commissioners		
1000-A01A-50010	Salary-Officials	141,750.00
1000-A01A-50020	Salary-Employees	154,947.14
1000-A01A-50030	Supplies	1,500.00
1000-A01A-50040	Travel	1,000.00
1000-A01A-50041	Advertising & Printing	2,000.00
1000-A01A-50042	PERS	45,000.00
1000-A01A-50100	Health Insurance	30,000.00
1000-A01A-50101	Dental Insurance	1,400.00
1000-A01A-50102	Vision Insurance	600.00
1000-A01A-50103	Life Insurance	200.00
1000-A01A-50044	Medicare	4,000.00
1000-A01A-50045	Professional Services	50,000.00
1000-A01A-50046	Other Expense	250,000.00
1000-A01A-50047	Chamber of Commerce	69,000.00
1000-A01A-50048	Johnson Controls	
1000-A01A-50049	Transfers	750.00
1000-A01A-50050	Trans.-Engineer's Facility	150,000.00
1000-A01A-50051	Trans. - Family and Children	90,000.00
1000-A01A-50052	Trans.-E.M.A.	69,957.60
1000-A01A-50053	Trans.-Vehicle Acquisition	75,000.00
1000-A01A-50054	Trans.-Lafayette Street	
1000-A01A-50055	Trans. - Airport Grant Commitment	
1000-A01A-50056	Trans. - Sheriff Rotary	0.00
1000-A01A-50057	Trans. - Perm Improvement	150,000.00
1000-A01A-50058	Trans. - Certificate of Title	
1000-A01A-50059	Misc. Park Board	40,000.00
	Total	1,327,104.74
2018		
Auditor		Approved
1000-A01B-50010	Salary - Official	60,192.00
1000-A01B-50020	Salary - Employees	133,900.00
1000-A01B-50030	Supplies	12,000.00
1000-A01B-50040	Travel	1,000.00
1000-A01B-50041	Advertising & Printing	500
1000-A01B-50042	PERS	29,000.00
1000-A01B-50100	Health Insurance	20,500.00
1000-A01B-50101	Dental Insurance	1,500.00
1000-A01B-50102	Vision Insurance	400
1000-A01B-50103	Life Insurance	100
1000-A01B-50044	Medicare	3,000.00
1000-A01B-50046	Other Expense	25,000.00
	Total	287,092.00

2018		
Treasurer		Approved
1000-A01C-50010	Salary - Official	49,812.00
1000-A01C-50020	Salary - Employees	121,934.64
1000-A01C-50030	Supplies	15,000.00
1000-A01C-50040	Travel	1,500.00
1000-A01C-50041	Advertising & Printing	1,100.00
1000-A01C-50042	PERS	24,044.54
1000-A01C-50100	Health Insurance	11,434.08
1000-A01C-50101	Dental Insurance	1,751.76
1000-A01C-50102	Vision Insurance	216.6
1000-A01C-50103	Life Insurance	153.6
1000-A01C-50044	Medicare	2,425.24
1001-A01C-50045	Other Expense	5,000.00
1001-A01C-50059	Bank Return Fees	
	Treasurer Debt	
	Total	234,372.46
2018		
Prosecutor		Approved
1000-A01E-50010	Salary - Official	120549.00
1000-A01E-50020	Salary - Employees	471082.00
1000-A01E-50030	Supplies	12000.00
1000-A01E-50040	Travel	
1000-A01E-50080	Allowances - FOJ	33706.50
1000-A01E-50042	PERS	49810.00
1000-A01E-50100	Health Insurance	92609.00
1000-A01E-50101	Dental Insurance	4545.00
1000-A01E-50102	Vision	960.00
1000-A01E-50103	Life Insurance	400.00
1000-A01E-50044	Medicare	8900.00
1000-A01E-50046	Other Expense	11000.00
	Total	805,561.50
2018		
Budget Commission		Approved
1000-A01F-50030	Supplies	0.00
1000-A01F-50041	Advertising & Printing	0.00
	Total	
2018		
Board of Revisions		Approved
1000-A01F-50046	Other Expense	
	Total	
2018		
County Audit		Approved
1000-A01H-50059	County Inspection	80,000.00
	Total	80,000.00
2018		
Court of Appeals		Approved
1000-A02A-50050	Other Expense	25,000.00
	Total	25,000.00

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		2018
Common Pleas		Approved
1000-A02B-50010	Salary - Judge	7,820.00
1000-A02B-50020	Salary - Employees	343,000.00
1000-A02B-50030	Supplies	4,000.00
1000-A02B-50062	Juror Fees	10,000.00
1000-A02B-50063	Witness Fees	4,000.00
1000-A02B-50064	Transcripts	60,000.00
1000-A02B-50040	Travel	0
1000-A02B-50065	Expense - Foreign Judge	1,000.00
1000-A02B-50042	PERS	52,960.00
1000-A02B-50100	Health Insurance	42,000.00
1000-A02B-50101	Dental Insurance	3,200.00
1000-A02B-50102	Vision Insurance	700
1000-A02B-50103	Life Insurance	300
1000-A02B-50044	Medicare	5,000.00
1000-A02B-50046	Other Expense	8,000.00
1000-A012B-50020	Jury Comm. - Salary - Employees	
1000-A012B-50030	Jury Comm. - Supplies	
1000-A013B-50010	Adult Prob. - Salary	
1000-A013B-50030	Adult Prob. - Supplies	
1000-A013B-50040	Adult Prob. - Travel	
	Total	541,980.00
		2018
Juvenile		Approved
1000-A02C-50010	Salary - Employees	210,000.00
1000-A02C-50020	Supplies	7,500.00
1000-A02C-50062	Juror Fees	0.00
1000-A02C-50059	Witness Fees	500.00
1000-A02C-50064	Transcripts	0
1000-A02C-50065	Expense of Visiting Judge	
1000-A02C-50066	Child Support	8,000.00
1000-A02C-50040	Travel	800.00
1000-A02C-50041	Advertising & Printing	900.00
1000-A02C-50065	Expense of Visiting Judge	500.00
1000-A02C-50046	Other Expense	5,000.00
1000-A02C-50042	PERS	29,200.00
1000-A02C-50100	Health Insurance	29,000.00
1000-A02C-50044	Medicare	2,900.00
1000-A02C-50101	Dental Insurance	1,300.00
1000-A02C-50102	Vision Insurance	300.00
1000-A02C-50103	Life Insurance	240.00
1000-A02C-0507	Unemployment	2,000.00
	Total	298,140.00
		2018
Probate		Requested
1000-A02D-50010	Salary - Official	7,820.00
1000-A02D-50020	Salary Employees	160,000.00
1000-A02D-50030	Supplies	6,000.00
1000-A02D-50042	PERS	22,200.00
1000-A02D-50100	Health Insurance	46,000.00
1000-A02D-50101	Dental Insurance	2,050.00
1000-A02D-50102	Vision Insurance	450.00
1000-A02D-50103	Life Insurance	200
1000-A02D-50044	Medicare	2,100.00
1000-A02D-50050	Contract Repair	0
1000-A02D-50062	Juror Fees	2,000.00
1000-A02D-50059	Witness Fees	500.00
1000-A02D-50064	Transcripts	0
1000-A02D-50040	Travel	500.00
1000-A02D-50041	Advertising & Printing	0
1000-A02D-50065	Expense of Foreign Judge	500.00
1000-A02D-50046	Other Expense	3,000.00
	Total	253,320.00

		2018
Clerk of Courts		Approved
1000-A02E-50010	Salary - Official	49,813.00
1000-A02E-50020	Salary - Employees	207,724.22
1000-A02E-50030	Supplies	15,340.00
1000-A02E-50042	PERS	34,500.00
1000-A02E-50100	Health Insurance	53,000.00
1000-A02E-50101	Dental Insurance	3,000.00
1000-A02E-50102	Vision Insurance	700.00
1000-A02E-50103	Life Insurance	270.00
1000-A02E-50040	Travel	0
1000-A02E-50046	Other Expense	
1000-A02E-50044	Medicare	3,000.00
1000-A02E-50046	Postage	22,000.00
	Total	389,347.22
		2018
Coroner		Approved
1000-A02F-50010	Salary - Official	30,993.00
1000-A02F-50020	Salary - Employees	5,247.00
1000-A02F-50030	Supplies	0
1000-A02F-50042	PERS	5,000.00
1000-A02F-50100	Health Insurance	12,595.32
1000-A02F-50101	Dental Insurance	745.08
1000-A02F-50102	Vision Insurance	147.84
1000-A02F-50103	Life Insurance	38.4
1000-A02F-50044	Medicare	525
1000-A02F-50140	Contract Service	33,000.00
1000-A02F-50080	Travel	0
	Total	88,291.64
		2018
Municipal Court		Approved
1000-A02G-50010	Salary - Official	63,250.00
1000-A02G-50065	Salary - Visiting Judge	4,500.00
1000-A02G-50020	Salary - Employees	498,915.22
1000-A02G-50030	Supplies	44,000.00
1000-A02G-50042	PERS	69,817.09
1000-A02G-50100	Health Insurance	83,850.48
1000-A02G-50101	Dental Insurance	4,776.72
1000-A02G-50102	Vision Insurance	1,128.96
1000-A02G-50103	Life Insurance	499.2
1000-A02G-50044	Medicare	7,231.06
1000-A02G-50062	Juror Fees	3,000.00
1000-A02G-50069	Witness Fees	10,000.00
	Other Fees - Bonding Station	
1000-A02G-50046	Other Expense	15,000.00
	New Building	
1000-A02G-5-0807	Unemployment	
	Total	805,968.73
		2018
Board of Elections		Approved
1000-A03A-50010	Salary - Officials	24,000.00
1000-A03A-50020	Salary - Employees	196,314.78
1000-A03A-50030	Supplies	25,000.00
1000-A03A-50042	PERS	30,043.56
1000-A03A-50100	Health Insurance	45,736.80
1000-A03A-50101	Dental Insurance	2,013.36
1000-A03A-50102	Vision Insurance	354.12
1000-A03A-50103	Life Insurance	153.6
1000-A03A-50044	Medicare	2,754.52
1000-A03A-50140	Contract Service	104,455.21
1000-A03A-50040	Travel	7,600.00
1000-A03A-50041	Advertising & Printing	3,000.00
1000-A03A-50046	Other Expense	2,177.53
	Total	443,603.48

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		2018
Courthouse Construction		Approved
1000-A04A-50090	Construction	100,000.00
	Total	
		2018
Courthouse		Approved
1000-A04B-50020	Salary - Employees	68,362.28
1000-A04B-50030	Supplies	8,500.00
1000-A04B-50070	Equipment	20,000.00
1000-A04B-50050	Contract Repair	20,000.00
1000-A04B-50042	PERS	10,000.00
1000-A04B-50044	Medicare	1,000.00
1000-A04B-50100	Health Insurance	18,000.00
1000-A04B-50101	Dental Insurance	1,500.00
1000-A04B-50102	Vision Insurance	400
1000-A04B-50103	Life Insurance	250
1000-A04B-50140	Contract Service	450,000.00
1000-A04B-50150	Con. Serv. Jt. Juv. Ctr.	550,000.00
1000-A04B-50151	Con. Serv. Trf. Co. Jail	1,500,000.00
1000-A04B-50152	Con. Serv. Trf. Co. Jail-03 Medical	40,000.00
1000-A04B-50153	Con. Serv. Trf. Co. Jail-04 - Housing	200,000.00
1000-A04B-50154	Rentals - Board of Election	
1000-A04B-50155	Rentals - Health Department	
1000-A04B-50156	Bonding Station	25,000.00
1000-A04B-50157	Rentals - Certificate of Title	
	Total	2,913,012.28
		2018
Sheriff		Approved
1000-A06A-50010	Salary - Official	69,327.00
1000-A06A-50020	Salary - Employees	1,675,000.00
1000-A06A-50030	Supplies	150,000.00
1000-A06A-50050	Contract Repair	40,000.00
1000-A06A-50060 (F.O.J)	Allowances	30,812.00
1000-A06A-50080	Travel	
1000-A06A-50042	PERS	350,000.00
1000-A06A-50100	Health Insurance	240,000.00
1000-A06A-50101	Dental Insurance	19,000.00
1000-A06A-50102	Vision Insurance	5,000.00
1000-A06A-50103	Life Insurance	1,750.00
1000-A06A-50044	Medicare	28,500.00
1000-A06A-50046	Other Expense	55,000.00
1000-A06A-50100	Vehicle Acquisition	
	Total	2,664,389.00
		2018
Recorder		Approved
1000-A06B-50010	Salary - Official	47,598.00
1000-A06B-50020	Salary - Employees	83,727.54
1000-A06B-50030	Supplies	1,660.00
1000-A06B-50080	Travel	2,000.00
1000-A06B-50042	PERS	18,385.71
1000-A06B-50100	Health Insurance	35,463.72
1000-A06B-50101	Dental Insurance	1,751.76
1000-A06B-50102	Vision Insurance	285.36
1000-A06B-50103	Life Insurance	115.2
1000-A06B-50044	Medicare	1,732.83
1000-A06B-50046	Other Expense	0.00
	Total	192,720.12

Humane Society		2018 Approved
1000-A07A-50400	Grants	14,500.00
	Dog Tags	
	Total	14,500.00
		2018
Building & Zoning		Approved
1000-A06D-50010	Salary - Employees	23,175.00
1000-A06D-50020	Supplies	
1000-A06D-50042	PERS	23,175.00
1000-A06D-50100	Health Insurance	
1000-A06D-50101	Dental Insurance	
1000-A06D-50102	Vision Insurance	
1000-A06D-50103	Life Insurance	
1000-A06D-50044	Medicare	
1000-A06D-50140	Contract Service	
1000-A06D-50041	Advertising & Printing	
1000-A06D-50046	Other Expense	10,000.00
	Total	56,350.00
		2018
Rural Zoning		Approved
1000-A06E-50010	Salary - Official	54,507.40
1000-A06E-50020	Salary - Employees	73,909.42
1000-A06E-50030	Supplies	1,500.00
1000-A06E-50041	Advertising & Printing	500.00
1000-A06E-50042	PERS	15,627.81
1000-A06E-50100	Health Insurance	28,286.40
1000-A06E-50101	Dental Insurance	1,751.76
1000-A06E-50102	Vision Insurance	364.44
1000-A06E-50103	Life Insurance	
1000-A06E-50044	Medicare	1,594.06
1000-A06E-50046	Other Expense	500.00
	Total	178,541.29
		2018
CIO		Approved
1000-A06G-50020	Salaries	47,740.50
1000-A06G-50042	PERS	9,120.00
1000-A06G-50044	Medicare	1026.00
1000-A06G-50100	Health Insurance	6,172.00
1000-A06G-50101	Dental Insurance	535
1000-A06G-50102	Vision Insurance	200
1000-A06G-50103	Life Insurance	75
1000-A06G-50030	Supplies	2,500.00
1000-A06G-50040	Travel	0
1000-A06G-50041	Advertising & Printing	0
1000-A06G-50046	Other Expense	500.00
1000-A06G-50140	Contract Service	
	Total	67,868.50
		2018
Ag		Approved
1000-A07A-50200	Madison County Fair	50,000.00
1000-A07A-50301	Extension	147,407.00
1000-A07A-50302	Soil & Water	90,950.00
1000-A07A-50303	Aplary Inspection	
1000-A07A-50304	Cattle Disease Prevention	
	Total	288,357.00
		2018
		Approved
1000-A07A-50140	Contract Service	
	Total	

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		2018
Registry		Approved
1000-A07A-50306	Fees	
	Total	
		2018
		Approved
1000-A07A-50307	Hydrophobia Claims	
1000-A07A-50308	Crippled Children	115,000.00
	Total	115,000.00
		2018
JFS Transfers		Approved
1000-A07A-50309	Transfers	400,000.00
	Total	400,000.00
		2018
Veterans		Approved
1000-A09C-50010	Salary - Officials	22,000.00
1000-A09C-50020	Salary - Employees	116,000.00
1000-A09C-50030	Supplies	1,500.00
1000-A09C-50044	Medicare	1,993.07
1000-A09C-50042	PERS	19,243.39
1000-A09C-50100	Health Insurance	22,868.40
1000-A09C-50101	Dental Insurance	1,006.68
1000-A09C-50102	Vision Insurance	216.6
1000-A09C-50103	Life Insurance	76.8
1000-A09C-50070	Equipment	2,500.00
1000-A09C-50060	Contract Repair	3,500.00
1000-A09C-50060	Allowances - Repair	80,000.00
1000-A09C-50040	Travel	40,000.00
1000-A09C-50046	Other Expense	2,500.00
1000-A09D-50400	Burials	
1000-A09D-50401	Grave Markers	9,000.00
1000-A09D-50402	Memorial Day Expense	7,000.00
1000-A09D-50403	Outreach Programs	
1000-A09D-50140	Contract Service	4,500.00
	Total	333,904.94
		2018
Public Assistance		Approved
1000-A09E-50200	Grants	150,000.00
	Total	150,000.00
		2018
		Approved
1000-A09E-50140	Contract Service	
	Total	
		2018
		Approved
1000-A01E-50020	Salary	
1000-A01E-50046	Supplies	
	Total	
		2018
C. Pleas		Approved
1000-A012A-50020	Salary - Employees	1,000.00
	Supplies	
	Total	1,000.00
		2018
C Pleas Supplies		Approved
1000-A012B-50030	Supplies	2,500.00
Total		2,500.00

		2018
		Approved
1000-A013A-5999	Salary	
	Total	
1000-A13B-50500	Grants	
	Total	
		2018
	Common Pleas Adult	Approved
1000-A013B-5030	Supplies	4,500.00
	Total	4,500.00
		2018
County	Insurance	Approved
1000-A013B-50501	Property Ins. - Co. Bldg.	150,000.00
1000-A013B-50502	Official & Blanket Bonds	1,500.00
1000-A013B-50503	Group Health Ins. & Liability	30,000.00
	Total	181,500.00
		2018
		Approved
1000-A013B-50504	Prop. Ins. Bell Case	
1000-A013B-50505	Senior Citizens	
1000-A013B-50506	Workmen's Comp.	40,000.00
1000-A013B-50042	PERS	
1000-A015A-50507	Unemployment	1,000.00
1000-A015A-50044	Medicare	
1000-A015A-50508	Public Defender	250,000.00
1000-A015A-50509	Child Support Incentives	22,500.00
1000-A015A-50510	Advances Out	
1000-A016A-50511	Contingencies	
1000-A016A-50509	Transfers (CSEA)	
1000-A016A-50510	Contingencies	
1000-A016A-505012	Sublease & Rentals, Exp.	15,000.00
1000-A015A-50513	Visitor's Bureau Expenses	20,000.00
1000-A015A-50514	Life Care Alliance	15,000.00
		363,500.00
Total		13,584,249.90

Following a second from Mr. Hunter the result of the roll call was: Mr. Forrest, yes, Mr. Dhume, yes, and Mr. Hunter, yes.