

Mr. Forrest moved to approve 2023 General Fund budget.

		2023
<b>Commissiones</b>		Approved
1000-A01A-50010	Salary-Officials	170,634.00
1000-A01A-50020	Salary-Employees	288,144.32
1000-A01A-50030	Supplies	2,000.00
1000-A01A-50040	Travel	1,000.00
1000-A01A-50041	Advertising & Printing	1,500.00
1000-A01A-50042	PERS	64,228.96
1000-A01A-50010	Health Insurance	30,500.20
1000-A01A-50101	Dental Insurance	2,500.00
1000-A01A-50102	Vision Insurance	500.00
1000-A01A-50103	Life Insurance	200.00
1000-A01A-50044	Medicare	200.00
1000-A01A-50045	Professional Services	75,000.00
1000-A01A-50046	Other Expense	250,000.00
1000-A01A-50047	Chamber of Commerce	175,000.00
1000-A01A-50048	Johnson Controls	
1000-A01A-50049	Transfers	100,000.00
1000-A01A-50050	Trans.-Engineer's Facility	0.00
1000-A01A-50051	Trans. - Family and Children	100,000.00
1000-A01A-50052	Trans.-E.M.A.	100,000.00
1000-A01A-50053	Trans.-Vehicle Acquisition	125,000.00
1000-A01A-50054	Trans.-Lafayette Street	
1000-A01A-50055	Trans. - Airport Grant Commitment	
1000-A01A-50056	Trans. - Sheriff Rotary	
1000-A01A-50057	Trans. - Perm Improvement	
1000-A01A-50058	Trans. - Certificate of Title	
1000-A01A-50059	MISC. Park Board	40,000.00
	Total	1,526,407.48
		2023
<b>Auditor</b>		Approved
1000-A01B-50010	Salary - Official	76,495.00
1000-A01B-50020	Salary - Employees	230,000.00
1000-A01B-50030	Supplies	16,000.00
1000-A01B-50040	Travel	900.00
1000-A01B-50041	Advertising & Printing	500.00
1000-A01B-50042	PERS	41,500.00
1000-A01B-50100	Health Insurance	17,000.00
1000-A01B-50101	Dental Insurance	2,200.00
1000-A01B-50102	Vision Insurance	500.00
1000-A01B-50103	Life Insurance	200.00
1000-A01B-50044	Medicare	4,500.00
1000-A01B-50046	Other Expense	36,000.00
	Total	425,795.00

		2023
<b>Treasurer</b>		Approved
1000-A01C-50010	Salary - Official	58,832.00
1000-A01C-50020	Salary - Employees	179,455.15
1000-A01C-50030	Supplies	22,000.00
1000-A01C-50040	Travel	2,500.00
1000-A01C-50041	Advertising & Printing	2,000.00
1000-A01C-50042	PERS	39,987.28
1000-A01C-50100	Health Insurance	25,967.00
1000-A01C-50101	Dental Insurance	3,067.08
1000-A01C-50102	Vision Insurance	275.28
1000-A01C-50103	Life Insurance	181.40
1000-A01C-50044	Medicare	5,252.12
1001-A01C-50045	Other Expense	7,000.00
1001-A01C-50059	Bank Return Fees	0.00
1000-A01C-5-5100	Treasruer Debt	400,000.00
	Total	746,517.31
		2023
<b>Prosecutor</b>		Approved
1000-A01E-50010	Salary - Official	135,672.00
1000-A01E-50020	Salary - Employees	685,977.49
1000-A01E-50030	Supplies	21,000.00
1000-A01E-50040	Travel	0.00
1000-A01E-50060	Allowances - FOJ	37,935.00
1000-A01E-50042	PERS	96,036.85
1000-A01E-50100	Health Insurance	152,691.84
1000-A01E-50101	Dental Insurance	6,223.92
1000-A01E-50102	Vision	1,184.04
1000-A01E-50103	Life Insurance	460.80
1000-A01E-50044	Medicare	9,946.85
1000-A01E-50046	Other Expense	12,000.00
1000-A01E-5-0045	Capital Cases	0.00
	Total	1,159,128.79
		2023
<b>Budget Commission</b>		Approved
1000-A01F-50030	Supplies	
1000-A01F-50041	Advertising & Printing	
	Total	
		2023
<b>Board of Revisions</b>		Approved
1000-A01F-50046	Other Expense	
	Total	
		2023
<b>County Audit</b>		Approved
1000-A01H-50059	County Inspection	70,000.00
	Total	70,000.00

		2023
<b>Court of Appeals</b>		Approved
1000-A02A-50080	Other Expense	25,000.00
	Total	25,000.00
		2023
<b>Common Pleas</b>		Approved
1000-A02B-50010	Salary - Judge	7,889.00
1000-A02B-50020	Salary - Employees	467,510.45
1000-A02B-50030	Supplies	6,000.00
1000-A02B-50062	Juror Fees	16,500.00
1000-A02B-50063	Witness Fees	10,500.00
1000-A02B-50064	Transcripts	57,540.00
1000-A02B-50040	Travel	
1000-A02B-50065	Expense - Foreign Judge	1,000.00
1000-A02B-50042	PERS	65,456.08
1000-A02B-50100	Health Insurance	49,252.00
1000-A02B-50101	Dental Insurance	3,200.00
1000-A02B-50102	Vision Insurance	1,022.00
1000-A02B-50103	Life Insurance	300.00
1000-A02B-50044	Medicare	6,778.90
1000-A02B-50046	Other Expense	7,460.00
1000-A02B-50066	Specialy Jury Trials	244,182.00
1000-A012B-50020	Jury Comm. - Salary - Employees	
1000-A012B-50030	Jury Comm. - Supplies	
1000-A013B-50010	Adult Prob. - Salary	
1000-A013B-50030	Adult Prob. - Supplies	
1000-A013B-50040	Adult Prob. - Travel	
	Total	950,090.43







<b>Board of Elections</b>		Approved
1000-A03A-50010	Salary - Officials	26,550.00
1000-A03A-50020	Salary - Employees	237,350.87
1000-A03A-50030	Supplies	35,000.00
1000-A03A-50042	PERS	33,229.12
1000-A03A-50100	Health Insurance	40,000.00
1000-A03A-50101	Dental Insurance	1,800.00
1000-A03A-50102	Vision Insurance	400.00
1000-A03A-50103	Life Insurance	200.00
1000-A03A-50044	Medicare	3,441.59
1000-A03A-50140	Contract Service	170,000.00
1000-A03A-50040	Travel	9,900.00
1000-A03A-50041	Advertising & Printing	3,500.00
1000-A03A-50046	Other Expense	5,100.00
1000-A03A-5-007	Unemployment	1,500.00
	Total	567,971.58
		2023
<b>Courthouse Construction</b>		Approved
1000-A04A-50090	Construction	200,000.00
	Total	200,000.00
		2023
<b>Courthouse</b>		Approved
1000-A04B-50020	Salary - Employees	100,310.40
1000-A04B-50030	Supplies	7,000.00
1000-A04B-50070	Equipment	80,000.00
1000-A04B-50050	Contract Repair	150,000.00
1000-A04B-50042	PERS	14,958.94
1000-A04B-50044	Medicare	1,549.32
1000-A04B-50100	Health Insurance	38,000.00
1000-A04B-50101	Dental Insurance	2,500.00
1000-A04B-50102	Vision Insurance	500.00
1000-A04B-50103	Life Insurance	150.00
1000-A04B-50140	Contract Service	250,000.00
1000-A04B-50150	Con. Serv. Jt. Juv. Ctr.	635,833.42
1000-A04B-50151	Con. Serv. Tri. Co. Jail	1,778,127.77
1000-A04B-50152	Con. Serv. Tri. Co. Jail '03- Medical	56,650.00
1000-A04B-50153	Con. Serv. Tri. Co. Jail '04 - Housing	51,500.00
1000-A04B-50154	Rentals - Board of Election	
1000-A04B-50155	Rentals - Health Department	
1000-A04B-50156	Bonding Station	25,000.00
1000-A04B-50157	Rentals - Certificate of Title	
	Total	3,192,079.85
<b>Sheriff</b>		2023 Approved
1000-A06A-50010	Salary - Official	77,568.00

1000-A06A-50020	Salary - Employees	2,597,900.00
1000-A06A-50030	Supplies	195,700.00
1000-A06A-50050	Contract Repair	60,000.00
1000-A06A-50060 (FOJ)	Allowances	34,474.50
1000-A06A-50080	Travel	
1000-A06A-50042	PERS	488,500.00
1000-A06A-50100	Health Insurance	380,000.00
1000-A06A-50101	Dental Insurance	21,500.00
1000-A06A-50102	Vision Insurance	6,500.00
1000-A06A-50103	Life Insurance	1,900.00
1000-A06A-50044	Medicare	39,500.00
1000-A06A-50046	Other Expense	70,000.00
1000-A06A-50100	Vehicle Acquisition	
1000-A06A-50507	Unemployment	5,000.00
	Total	3,978,542.50
<b>Recorder</b>		2023 Approved
1000-A06B-50010	Salary - Official	55,281.00
1000-A06B-50020	Salary - Employees	102,148.80
1000-A06B-50030	Supplies	3,000.00
1000-A06B-50080	Travel	0.00
1000-A06B-50042	PERS	22,040.17
1000-A06B-50100	Health Insurance	34,075.56
1000-A06B-50101	Dental Insurance	1,325.64
1000-A06B-50102	Vision Insurance	274.32
1000-A06B-50103	Life Insurance	115.20
1000-A06B-50044	Medicare	2,159.21
1000-A06B-50046	Other Expense	3,000.00
	Total	223,419.90
<b>Humane Society</b>		
1000-A06C-50200	Grants	
	Dog Tags	
	Total	
<b>Building &amp; Zoning</b>		2023 Approved
1000-A06D-50010	Salary - Employees	67,904.10
1000-A06D-50020	Supplies	
1000-A06D-50042	PERS	
1000-A06D-50100	Health Insurance	
1000-A06D-50101	Dental Insurance	
1000-A06D-50102	Vision Insurance	
1000-A06D-50103	Life Insurance	
1000-A06D-50044	Medicare	
1000-A06D-50140	Contract Service	
1000-A06D-50041	Advertising & Printing	
1000-A06D-50046	Other Expense	5,000.00
	Total	72,904.10



		2023
<b>Rural Zoning</b>		Approved
1000-A06E-50010	Salary - Official	65,354.10
1000-A06E-50020	Salary - Employees	88,617.00
1000-A06E-50030	Supplies	1,500.00
1000-A06E-50041	Advertising & Printing	500.00
1000-A06E-50042	PERS	21,555.95
1000-A06E-50100	Health Insurance	29,500.00
1000-A06E-50101	Dental Insurance	1,800.00
1000-A06E-50102	Vision Insurance	400.00
1000-A06E-50103	Life Insurance	175.00
1000-A06E-50044	Medicare	2,232.58
1000-A06E-50046	Other Expense	500.00
	Total	212,134.63
		2023
<b>CIO</b>		Approved
1000-A06G-50020	Salaries	100,714.00
1000-A06G-50042	PERS	14,099.96
1000-A06G-50044	Medicare	848.11
1000-A06G-50100	Health Insurance	11,000.00
1000-A06G-50101	Dental Insurance	600.00
1000-A06G-50102	Vision Insurance	200.00
1000-A06G-50103	Life Insurance	150.00
1000-A06G-50030	Supplies	500.00
1000-A06G-50040	Travel	
1000-A06G-50041	Advertising & Printing	
1000-A06G-50046	Other Expense	500.00
1000-A06G-50140	Contract Service	
	Total	128,612.07
		2023
		Approved
1000-A07A-50200	Madison County Fair	50,000.00
1000-A07A-50301	Extension	152,121.54
1000-A07A-50302	Soil & Water	188,000.00
1000-A07A-50303	Apiary Inspection	
1000-A07A-50304	Cattle Disease Prevention	
	Total	390,121.54

<b>TB Contract services</b>		
1000-A07A-50140	Contract Service	
	Total	
<b>Registry</b>		
1000-A07A-50306	Fees	
	Total	
		2023
		Approved
1000-A07A-50307	Hydrophobia Claims	
1000-A07A-50308	Handicapped Children	125,000.00
	Total	125,000.00
		2023
<b>JFS Transfers</b>		Approved
1000-A07A-50309	Transfers	45,000.00
	Total	45,000.00
		2023
<b>Veterans</b>		Approved
1000-A09C-50010	Salary - Officials	24,500.00
1000-A09C-50020	Salary - Employees	152,655.80
1000-A09C-50030	Supplies	2,000.00
1000-A09C-50044	Medicare	2,456.10
1000-A09C-50042	PERS	23,714.11
1000-A09C-50100	Health Insurance	26,660.52
1000-A09C-50101	Dental Insurance	1,052.28
1000-A09C-50102	Vision Insurance	208.20
1000-A09C-50103	Life Insurance	76.80
1000-A09C-50070	Equipment	2,500.00
1000-A09C-50050	Contract Repair	4,000.00
1000-A09C-50060	Allowances - Repair	75,000.00
1000-A09C-50040	Travel	20,000.00
1000-A09C-50046	Other Expense	5,000.00
1000-A09D-50400	Burials	3,000.00
1000-A09D-50401	Grave Markers	7,000.00
1000-A09D-50402	Memorial Day Expense	9,000.00
1000-A09D-50403	Outreach Programs	7,500.00
1000-A09D-50140	Contract Service	
	Total	366,323.81

	<b>Public Assistance</b>	2023 Approved
1000-A09E-50200	Grants	150,000.00
	Total	150,000.00
1000-A09E-50140	Contract Service	
	Total	
1000-A01E-50020	Salary	
1000-A01E-50046	Supplies	
	Total	
	<b>C. Pleas</b>	2023 Requested
1000-A012B-50020	Salary - Employees	1,000.00
1000-A012B-50030	Supplies	4,000.00
	Total	5,000.00
1000-A013A-50042	PERS	
	Total	
	-	
1000-A13B-50500	Grants	
	Total	
	<b>Common Pleas Adult</b>	
1000-A013B-5030	Supplies	
	Total	
<b>County</b>	<b>Insurance</b>	2023 Requested
1000-A015B-50501	Property Ins. - Co. Bldg.	175,000.00
1000-A015B-50502	Official & Blanket Bonds	
1000-A015B-50503	Group Health Ins. & Liability	
1000-A15A-50042	PERS	
	Total	175,000.00

		2023
		Requested
1000-A013B-50504	Prop. Ins. Bell Case	
1000-A013B-50505	Senior Citizens	
1000-A013B-50506	Workmen's Comp.	50,000.00
1000-A013B-50042	PERS	
1000-A015A-50507	Unemployment	
1000-A015A-50044	Medicare	
1000-A015A-50508	Public Defender	270,000.00
1000-A015A-50509	Child Support Incentives	45,000.00
1000-A015A-50510	Advances Out	
1000-A015A-50511	Contingencies	
1000-A015A-50509	Transfers (CSEA)	
1000-A015A-50510	Contingencies	
1000-A015A-50512	Sublease & Rentals, Exp.	50,000.00
1000-A015A-50513	Visitor's Bureau Expenses	30,000.00
1000-A015A-50514	Life Care Alliance	15,000.00
1000-A015A-50515	Sublease	20,000.00
	Total	480,000.00
	Grand Total	15,840,751.67

Following a second from Dr. Xenikis the result of the roll call was:  
Mr. Wallace, yes, Mr. Wallace, yes, and Dr. Xenikis, yes.